

Department/Scheme	Total Approved Budget	Prior Year Spend	In Year Budget 2009-10	Actuals To 31st March 2010	Forecast Expenditure 2010-11
	£000's	£000's	£000's	£000's	£000's
People					
Ongoing Schemes					
2008-09 Building Review Block	192	90	102	18	84
Refurb Day Cent Mountview	40	3	37	37	
Maint Old Peoples Centres	24	19	5	5	
Mayfield Centre	10	4	6	0	6
Extra Care Housing	3,067	80	1,850	1,978	1,010
Mental Health Provider	226	146	79	3	77
Cypress House CSC Misterys 08-09	75	0	75	70	5
Modernising ICT Delivery	638	270	369	216	153
Enabling Model of Social Care	58	0	58	0	58
Childrens Centres Ph3 East	213	0	213	0	0
East Cheshire Minor Works Ph3	331	0	198	43	357
Signage (£5k*20 centres, estimate)	0	0		0	46
Nantwich Rural Children's Centre (Wrenbury) Ph3	0	0		0	20
Nantwich Rural Children's Centre (Audlem) Ph3	0	0		0	20
Congleton Childrens Centres Ph3	347	32	315	264	0
East Rural Programme Ph3	150	0		0	0
Oakencloough nursery area refurbishment				0	20
Holmes Chapel Library Childrens Centres Ph3	5	0	5	0	20
Sandbach Childrens Centres Ph3	717	0	100	71	614
Alsager Health Centre Ph3	11	0	11	0	
Wilmslow Library Childrens Centres Ph3	61	0	61	0	0
Shavington Childrens Centres Ph3	543	11	532	469	8
Mablins Lane Childrens Centres Ph3	756	13	743	528	127
SCP Childrens Services	47	11	36	0	36
IS for Parents & Providers East	18	9	9	9	
ICT Childrens Centres Ph3 East	125	0	104	2	123
Childrens Homes Rationisation	1,009	939	70	70	
Access Initiative 08-09 East	146	9	137	81	56
Devolved Formula Cap 08-09 East	5,131	1,686	2,000	2,031	969
Integrated Children's Systems (ICS) 08-09 East	922	112	567	293	517
Children's Workforce Dev Sys East	70	0	70	0	70
Adults workforce Census East	15	0	15	0	15
Harnessing Technology East	1,091	357	734	89	645
Home Access for Targeted groups East	132	0	132	4	127
County Minor Works 08-09 East	0	0		0	
Partnership/ H & S East	13	0	13	0	12
Land Drainage 08-09 East	57	37	20	0	
Feasibility Studies 08-09 East	0	0		0	
Repairs to Mobile Classroom Ext Schs East	100	0	100	29	71
Redesignation of Specialist Schools	100	0	100	50	
Alsager Highfields Toilet adaption	215	7	208	202	5
TLC Vernons PS Amalgamation	3,753	174	3,079	2,920	659
Gorseley Bank Floor Repair	1,768	210	1,558	1,311	247
Brine Leas Sixth Form	7,311	314	2,922	3,297	3,700
Kings Grove High School, Crewe	150	20	130	192	0
Oakencloough PS	980	970		5	
Devolved Formula Capital 07-08 East	5,170	3,738	950	757	675
TLC Dean Oak's PS	3,187	2,324	863	826	37
Manor Park PS	734	719	15	3	12
Devolved Formula Capital 06-07 East	4,765	4,492	273	181	
TLC 2006-07 East	246	246		0	
TLC Oakefield Prim&Nursery Sch	2,037	2,028	8	1	7
Brine Leas HS - Sports Hall	410	410		0	
TLC Sir William Stanier Comm S	21,598	13,043	8,477	7,907	649
Monks Coppenhall	1,472	1,428	0	5	
Playground Mark Phase1 NOF East	116	98	18	5	
Macc Reorg Rebuild Park Lane	15,057	15,058		0	
Shavington Community Health & Fitness Centre	406	6	400	384	
Bridges and other structures on Middlewood Way	828	590	135	121	117
Cumberland Infield Floodlighting	82	4	78	86	
Barony Park Astro-turf	51	5	46	45	
Alderley Park Tennis Courts	28	26	2	0	2
Springfield Road Allotments	36	0	36	10	26
Macclesfield Canal Footbridge	161	0	161	168	
Bollington Rec Ground - Green Flag Status	140	135	5	3	
The Moor, Knutsford - Green Flag Status	112	98	13	10	
Middlewood Way Footpath Repairs/Countryparks Footpaths	128	7	121	118	0
Wilmslow LC Plant and Equip	22	0		18	
Crewe Pool Health & Safety Works	270	0	270	270	
Middlewood Way Fencing	69	45	24	17	7
Legionella Works (Joint Use)	26	14	12	0	
Improvements to Congleton Park	35	0	35	2	28
Bromley Farm "Kick About" Area	47	25	22	21	
Alsager Skate Park/Milton Park	27	2	7	2	23
Allotment Improvements	15	12	3	0	
Play Area Improvements	100	80	20	14	6
Congleton Park Community Store	65	6	59	65	

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Sandbach Park Building Refurbish	29	10	20	0	20
Middlewood Way Viaduct Repairs	546	460	86	-11	86
Improving Leisure Facilities	55	46	9	-15	0
Alsager LC - Electrical Dist Board	12	9	2	0	
Piggenshaw Brook	105	6	99	35	65
Lawton Green Landscaping	8	0	8	0	8
Cranage Bowling Green & Pavilion refurbishment	20	1	19	0	19
Nantwich Pool Enhancements (part-funding)	1,385	0		0	700
Playgrounds	64	43	21	0	21
BMX Track (Drainage & Improvements)	54	44	10	0	10
Libraries Facilities	500	60	440	377	63
Libraries RFID - Self service	0	0		0	0
Sandbach United Football complex	2,200	0	2,200	12	2,188
Total On-going schemes	93,033	50,837	31,731	25,722	14,645
New Starts 2009-10					
Common Assessment Framework - Demonstrator Bid	2,235	0	169	0	2,235
Building Review	180	0	180	0	180
Mental Health Capital	99	0	99	27	72
Social Care IT Infrastructure	96	0	96	19	77
Common Assessment Framework	50	0	50	6	44
Community Services Flexible and Mobile working	650	0	650	143	507
National Dementia Strategy - Lincoln House	1,000	0	1,000	498	502
Community Support Centre (CSC) Misters	280	0	280	0	280
The Willows Refurb Phs 2	318		318	318	
Schools - Access Initiative	668	0	501	65	603
Underwood West PH3 Expansion				0	469
Schools - Minor Works (Basic Need)	582	0	181	306	471
Feasibility 09-10	50	0	50	5	45
VA Contributions 09-10	50	0	50	37	13
Land Block 09-10	50	0	50	3	47
Land Drainage MWK 09-10	77	0	77	82	15
Children's Social Care	36	0	36	0	36
Devolved Formula Capital	5,693	78	2,500	2,360	2,222
Extended Schools	363	0	100	0	363
Specialist Schools	0	0	0	0	0
Springfield Spec School	120	0	90	10	110
Harnessing Technology	801	0	630	241	560
14-19 diploma	1,000	0	700	0	1,000
SureStart Aiming High for Disabled Children	168	0	168	75	93
Primary Capital Programme	324	0		0	0
Cledford TLC Scheme	3,289	0	1,219	859	2,430
Contact Point / Further Dev of Children's Hub/ e-CAF	382	0	229	53	278
Wilmslow Specialist Sports College	616	0	5	0	616
Capital for Kitchen & Dining Facilities	600	0	200	20	580
Devolved Formula Capital in Advance	2,277	0	1,050	409	1,391
Primary School & YOT Extension repairs	230	0	230	0	230
Schools - Modernisation Programme	0	0		0	862
Kings Grove Mobile Replacement	790	0	70	2	788
The Dingle Refurbishment	172	0	172	0	0
Stapely Broad Lane PS - Replacement of temp accomodation.	906	0	70	18	889
Offley Primary School	845	0	57	15	873
Christ the king Catholic & C of E PS	3,039	0	576	0	3,112
Christ the king Catholic & C of E PS - Phase 1	211	0	211	138	
Play Capital	1,100	0	473	468	632
Leisure Centre General Equipment	32	0	32	8	24
LTP - Public Right of Way Improvements	24	0	24	17	7
Swim for Free Capital	128	0	128	41	87
Sandbach Park	128	0	128	0	128
Demolition of Carrs Pavilion - Ticket Office	13	0	13	0	13
Badger Relocation	115	0	115	16	99
Lower Heath Play Space Renewal,	120	0	6	0	120
Congleton Park Improvements - Town Wood	82	0	0	0	82
Keepers Close / Mill Close	18			0	18
Shell House, Station Road, Wilmslow	128			0	128
Twinnies Court, Lacey Green, Wilmslow	31			0	31
Mallery Court, Bernisdale Road, Mobberley	30			0	30
Ilford Imaging Site, Mobberley, Knutsford	47			0	47
Land South West of Moss Lane	487			89	398
The Larches, Kennedy Avenue, Macclesfield	65			63	
Land off Robin Lane, Lyme Green, Sutton	43			0	43
Earl's Court, Earlsay, Macclesfield	145			99	47
Wheel Scape - South Park, Macclesfield				0	79
Ground work Cheshire - Beech Rd Play Area				13	
Ground Work Cheshire - Weston Toddler play area				0	20
Meriton Road Park Fitness Zone					19
Total New Starts	30,982	78	12,982	6,520	24,044
Total People Programme	124,015	50,914	44,714	32,243	38,689

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Places					
Ongoing Schemes					
Section 278 Agreements (2007-08)	153	21	59	9	2
Section 278 Agreements (2006-07)	559	175	357	23	340
Alderley Edge By-Pass Scheme Implementation	51,600	6,178	24,930	24,496	15,774
Section 278 Agreements (2005-06)	206	132	7	0	2
Section 278 Agreements (2004-05)	244	160	26	8	18
Section 278 Agreements (2003-04)	252	189	12	49	9
Section 278 Agreements (2002-03)	34	33	1	0	1
Section 278 Agreements (pre 2002-03)	1,909	1,411	123	0	
Improvements to Chapel Street Car Park	165	3	162	0	162
Choice Based Lettings	232	59	173	107	66
Queens Park Restoration	6,477	2,238	4,239	1,196	3,026
Crewe Town Squares/ Shopping Facilities Refurbishment & Toilets	3,146	1,846	0	28	1,272
Crewe Town Squares - Lyceum Square	1,866	166	1,360	902	798
Crewe and Macc HWRCs	870	117	736	4	749
Road Safety Schemes - Minor Works	126	1	125	24	125
Connect2 - Crewe & Nantwich Greenway	530	0	530	32	497
Parkgate	2,382	72	0	157	2,152
Section 278 Agreements - (2008-09)	357	34	227	16	83
Flowerpot Junction Improvements	1,032	925	73	45	
Claims	3	3	0	0	
Bus Quality Partnership/Public Transport Improvements	120	100	20	2	18
Tatton Park - Farm Entrance	30	20	10	0	10
Tatton Park - Boundary Fence	203	201	2	0	2
Pyms Lane Closed Landfill Site	49	5	44	0	44
Alsager Closed Landfill Site	100	0	100	0	100
Closed Landfill Sites - Maint & Improvements	0	0	0	0	
Newgate Gas Works	258	173	85	85	
Merelake Way Bridge Repairs	54	25	28	28	1
St Peters Retaining Wall	113	91	22	22	
Dane Embankment Repairs	470	419	51	49	2
Air Quality Monitoring Equipment	55	28	27	14	13
Public Convenience Provision (CEC)	74	4	69	0	69
Art in a Roundabout way	12	12	0	0	
Street Furniture	31	26	5	5	0
Highway Adoption - Talke Road	7	0	7	0	7
Antrobus Street Car Park	109	25	84	84	
The Crescent - Car Park Provision	7	5	2	2	
Highway Adoption - Springvale	18	14	5	0	5
Vehicle & Plant Replacement	389	237	0	40	0
Crematorium Plant Repairs	275	110	55		55
Jordangate MSCP	570	530	40	3	
Alderley Edge CCTV	66	8	57	38	
South Drive Car Park	100	0	100	106	
Spring Street Car Park	3,743	3,743	0	20	
Disabled Facilities Grants	1,832	1,484	348	348	
Victoria Street Car Park Lighting Renovation	30	11	19	15	4
Outdoor Market Covered Stand	0	0	0	0	
Car Park Works and Pay & Display Thomas St Car Park (East)	128	2	126	117	
Market Square, Crewe - Interim Improvements	178	99	79	110	
West Street Environmental Improvements	546	3	543	593	
Social Housing Grants/ Enabling Affordable Housing	1,062	0	1,062	144	948
Affordable Housing Initiatives	869	365	468	81	423
Alley Gating	497	468	29	41	18
CCTV Control Room Relocation	290	0	290	0	
CCTV Cameras	65	7	58	51	
New Cemetery Land/ Infrastructure - Pyms Lane	107	87	20	0	20
New Cemetery Land/ Infrastructure - Weston	0	0	0	0	
Housing Energy Efficiency Grants	99	98	1	1	
Leighton Brook Park	385	137	248	231	18
Capital Programme Management Support	51	1	50	1	49
Quakers Coppice	47	0	47	40	7
Nantwich Market Town Initiative	11	11	0	0	
Nantwich Old Mill Wall	15	15	0	0	
Project Development - Alderley Edge By Pass	3,485	3,415	70	83	
Business Development Land Acquisition	0	0	0	0	
Housing Grants - S106 Funded (Ex MBC)	1,045	286	759	47	712
Waste Transfer Station (Crewe & Nantwich)	40	0	40	0	40
Principal Roads Maintenance - Minor Works (2008-09)	1,000	998	1	1	
Principal Roads Maintenance - Major - A534 Wrexham Road, Burland	465	441	24	31	
Principal Roads Maintenance - Minor Works (2007-08)	856	854	2	2	
Principal Roads Maintenance - Minor Works (2005-06)	107	107	0	-2	
Principal Roads Maintenance - Minor Works (2004-05)	123	119	5	5	
Non Principal Roads Maintenance - Minor Works (2008-09)	1,623	1,604	19	19	
Non Principal Roads Maintenance - Minor Works (2007-08)	1,162	1,162	0	0	
Non Principal Roads Maintenance - Minor Works (2006-07)	39	36	3	3	
Non Principal Roads Maintenance - Minor Works (2005-06)	13	0	13	13	
Non Principal Roads Maintenance - Minor Works (2004-05)	209	195	14	14	

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Safer Routes to Schools - Minor Works (2008-09)	159	148	11	21	
Safer Routes to Schools - Minor Works (2007-08)	88	86	0	2	
Safer Routes to Schools - Minor Works (2006-07)	33	31	2	2	
Safer Routes to Schools - Minor Works (2005-06)	31	31	0	-1	
Bridge Maintenance - A523 Hope Green Bridge	55	0	55	55	
Bridge Maintenance - A5232 Merrills Bridge	1,535	1,535	0	104	
De-trunked Roads Maintenance - Major - A6 Buxton Rd, Disley	837	847	0	-11	
De-Trunked Roads Maintenance - A523 London Rd, Bosley	453	443	10	45	
De-trunked Roads Maintenance - Minor Works (2007-08)	190	175	15	16	
De-trunked Roads Maintenance - Major - Whitchurch Rd, Whitley Moor	596	613	0	-12	
De-trunked Roads Maintenance - Major - A49 Whitchurch Road	763	785	0	-24	
Integrated Area Programme - Rural Communities Programme 06-07	230	230	0	-36	
Integrated Area Programme - Macclesfield UTC	2,405	2,390	0	-34	
Arclid/Congleton HWRC	47	40	7	7	
Integrated Area - Minor Works (2008-09)	109	109	0	48	
Integrated Area - Minor Works (2007-08)	700	698	2	71	
MIDMAN - A534 Nantwich Road	677	674	0	0	
Project Development - C&N Cycleway	27	27	0	41	
Project Development - A534 Study	20	20	0	3	
Local Safety Schemes - Minor Works (2007-08)	66	66	2	0	
Local Safety Schemes - Minor Works (2005-06)	166	166	0	3	
RSS - A530 Middlewich Road	33	33	0	28	
TJSF - A538 Wilmslow Major Improvements	1,468	1,388	0	0	
TJSF - School Lane, Warrington	175	175	0	-1	
IAP - Willaston Village 20 mph zone	318	316	0	-3	
Total On-going schemes	106,554	42,569	38,394	29,907	27,641
New Starts 2009-10					
CDRP - Building Safer Communities Fund	80	0	80	66	14
CDRP - Alley Gating	25	0	25	14	11
LTP - Principal Roads Maintenance	1,361	0	1,361	1,502	
LTP - Principal Roads Maintenance - Asset Management	76	0	76	81	
LTP - Non Principal Roads Maintenance	2,852	0	2,852	3,135	
LTP - Non Principal Roads Maintenance - Asset Management	60	0	60	68	
LTP - Crewe Infrastructure Project	494	344	250	7	143
LTP - Crewe Green Link Road	8,384	8,093	290	143	147
LTP - A533 Middlewich Eastern By Pass	825	363	400	21	2
LTP - East Cheshire Transport Study	150	0	150	145	5
LTP - Road Safety Schemes	978	0	504	340	474
LTP - Safer Routes to Schools	252	0	252	106	135
LTP - Bus Quality Partnerships/Public Transport Inf	285	0	285	141	144
LTP - Demand Management	24	0	24	0	24
LTP - Project Development Schemes - Minor Schemes	19	0	19	16	3
LTP - Local Area Programmes - North	219	0	219	183	0
LTP - Local Area Programmes - South	173	0	173	94	
LTP - Local Area Programmes - South - Nantwich Directional Signing	177	0	177	184	
LTP - SEMMMS - Regeneration allocation - Major Projects	2,806	2,619	187	269	
LTP - SEMMMS - Transport element - BQP/PTI	2,515	2,315	200	295	
LTP - SEMMMS - Environment Services allocation	1,209	0	1,209	984	21
LTP - Detrunked Roads Maintenance - Major Scheme	818	0	818	831	
LTP - Bridge Maintenance	1,203	0	1,200	803	248
LTP - Highway Maintenance	968	0	968	0	
LTP - Fixed Fee - Capitalised Salaries - Environmental Services	1,283	0	1,283	1,283	
LTP - Fixed Fee - Capitalised Salaries - Regeneration	175	0	175	175	
Waste Infrastructure Capital Grant	677	0	677	505	172
Disabled Facilities Grants	1,070	0	1,081	632	449
Private Sector Assistance Initiative	1,481	0	1,481	497	984
Affordable Housing - Assisted Purchase Scheme	600	0	600	0	600
Development of land at Alderley Edge Cemetery	100	0	100	7	93
Car Park Charges Congleton	160	0	160	109	51
Thomas Street Car Park	105	0	105	35	79
Parking Projects in Poynton	0	0	75	0	75
CCTV System review	50	0	50	0	
East UTC System	50	0	50	0	
Section 278's - 09-10 New Starts	68	0	31	19	50
Transport Asset Management Grant	162	0	162	187	0
Cheshire Safer Roads Partnership	606	405	201	147	54
Tatton Park - Office Accommodation	45	0	45	21	24
Tatton Park - Conservatory/Orangery	160	0	160	0	298
Adaptations to Pym's Lane Garage	6	0	6	0	6
Crewe & Nantwich Grant - YMCA	0	0	500	500	
Total 2009-10 New bids approved	32,751	14,140	18,721	13,545	4,306
Total Places Programme	139,305	56,709	57,115	43,452	31,947

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Borough Solicitor (Monitoring Officer)					
2009-10 New Starts					
Integrated Legal ICT System	60	0	0	1	59
Total 2009-10 New Starts	60	0	0	1	59
Total Borough Solicitor Programme	60	0	0	1	59
Borough Treasurer & Assets					
Ongoing schemes					
Disability Compliance Work	523	479	44	141	0
Building Alteration & Improvements	439	361	78	107	0
County Farms 2008-09	238	0	238	114	124
County Farms 2007-08	1,382	1,382	0	0	0
Municipal buildings - Reg accommodation (name Change)	200	0	200	0	200
Transforming Cheshire - County Farms Disp	0	0	0	0	0
County Farms 2005-06	0	0	0	0	0
Wheelock St	12	12	0	0	0
Urgent Safety Works	19	18	1	0	1
Fixed Electrical Installation	153	65	0	7	81
Asbestos Remedial Works	60	60	0	0	0
Premise Improvement Works	0	0	0	3	0
Westfields Entrance Improvement Works	9	0	0	0	9
Fire Risks Assesment	338	230	0	130	0
Church Walls	60	12	0	2	46
Disability Discrimination Act Improvements/ Adaptations	264	121	0	4	139
Public Building Repairs	1,164	457	707	483	73
Minor Works 2007-08	47	29	0	18	0
Minor Works 2006-07	68	0	0	24	44
Septic Tanks (moved from places)	315	0	0	0	81
ICT Investment	148	-22	0	0	0
Transforming Cheshire - Information Management	1,410	447	224	69	191
Transforming Cheshire - Improving Oracle (Shared Services)	1,770	732	1,038	538	500
Data Centre	1,294	751	542	690	0
Network Optimisation	0	0	0	0	0
New Developments - Schemes under £100k	0	0	0	0	0
Transforming Cheshire - Information Management	75	75	0	0	0
Internet	0	0	0	0	0
CRAG Phase 4	0	0	0	0	0
Shared Services	0	0	0	0	0
e-Payments	0	0	0	0	0
UPS for Core CCC	0	0	0	0	0
CLI for 999 calls	0	0	0	0	0
Network Readiness	50	50	0	0	0
MS Projects Server	0	0	0	0	0
Time Recording using Business Objects	0	0	0	0	0
Internet Extension to districts	0	0	0	0	0
Archiving and Managing Legacy	17	17	0	0	0
Windows 2003 Corp Serv Upgrade	215	215	0	0	0
Upgrade to Corporate Telephone	1,607	1,608	0	0	0
CSBS (Rename HR Shared Services)	175	138	0	0	37
NHS LINK / Connected Cheshire	80	68	0	0	11
Real Time Monitoring	23	23	0	0	0
Electronic Social Care	11	11	0	0	0
Integrated Children's Centre	367	334	0	31	0
ICT Small Projects Block New scheme	301	0	301	0	153
Total On-going schemes	12,833	7,671	3,373	2,360	1,690

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2009-10 New Bids					
Office Accommodation Strategy	9,450	0	2,350	2,291	7,409
Farms Estates Reorganisation & Reinvestment	1,410	0	1,410	25	1,385
Building Maintenance Programme	5,645	0	5,645	1,943	1,749
Energy Efficiency Savings	75	0	75	58	17
Single Revenue & Benefits Systems	444	0	444	35	409
Development Management System	437	0	437	55	382
ICT Transitional Development Programme	1,295	0	1,295	1,295	0
Click into Cheshire	39	0	39	21	18
Government Connect	290	0	290	25	265
Essential Replacement of Core ICT Infrastructure	891	0	891	890	0
ICT Security & Research	209	0	209	77	132
Enterprise Content Management proposal	500	0	500	61	439
Flexible & Mobile Working	1,425	0	585	107	778
Oracle Migration/Cutover Activities	51	0	51	1	50
Data Centre Macclesfield	495	0	495	28	467
Total 2009-10 New bids	22,656	0	14,716	6,912	13,500
Total Borough Treasurer & Assets Programme	35,488	7,671	18,089	9,272	15,190
Policy & Performance					
On-going schemes					
Transforming Cheshire - Customer Access	419	198	36	3	33
Tc customer Access	32	32	0	0	
Customer Access	75	1	74	12	62
CRM Integration	7	0	0	0	7
Customer First - Remote Sites	17	0	0	0	17
Telephone IP Extension to Remote Sites	5	0	0	0	5
Backup Switchboard	6	0	0	0	6
Server Replacement	19	0	0	0	19
Fluency Changes & Reporting	10	0	0	0	10
Excelcis	10	0	0	0	10
Capital Investment Scheme Grants	377	0	377	250	127
Total On-going schemes	977	231	487	265	296
2009-10 New Bids					
Customer Relationship Management & Telephone System	1,705	0	1,705	99	1,356
Performance Management System New scheme	100	0	90	0	100
Total 2009-10 New bids	1,805	0	1,795	99	1,456
Total Policy & Performance Programme	2,782	231	2,282	364	1,752
HR & Organisational Development					
2009-10 New Bids					
Accident Reporting system New scheme	18	0	18	0	18
Total 2009-10 New bids	18	0	18	0	18
Total HR & Organisational Development Programme	18	0	18	0	18
<i>Total Committed schemes approved by Council</i>	<i>213,397</i>	<i>101,308</i>	<i>73,985</i>	<i>58,254</i>	<i>44,272</i>
<i>Total New bids 09-10 - Approved by Council</i>	<i>88,272</i>	<i>14,218</i>	<i>48,232</i>	<i>27,078</i>	<i>43,383</i>
Total 2009-10 Programme for On-going & approved new starts	301,669	115,526	122,218	85,332	87,655
Total 2009-10 New bids to be approved	0	0	0	0	0
Total Cheshire East 2009-10 Capital Programme	301,669	115,526	122,218	85,332	87,655